

2008 GENERAL SESSION FISCAL NOTE WORKSHEET XI (Revised Jan. 2008)

*** REVISED ***

Agency: Education

Bill Number HB 160

TITLE OF BILL: Charter School Law Revisions

Requested by: Rebecca Lockhart

Fax/Electronic Mail Transmittal To:

Office of the Legislative Fiscal Analyst
W310 State Capitol Complex
Salt Lake City, UT 84114-5310
538-1034 / Fax 538-1692

Name: _____
Date: _____
Fax Number: _____

Please return to Fiscal Analyst by: January 29, 2008

This Bill Takes Effect: ☐ On passage ☐ On July 1 ☒ 60 Days after session ☐ Other _____

Bill Carries Own Appropriation: ☐

FISCAL IMPACT OF PROPOSED LEGISLATION

	FY 2008 Supp.	FY 2009	FY 2010
A. REVENUE IMPACT BY SOURCE OF FUNDS			
1. General Fund			
2. Uniform School Fund - Education Fund			
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6 Local Funds			
7. TOTAL	\$ -	\$ -	\$ -

B. EXPENDITURE IMPACT:

By Source of Funds			
1. General Fund			
2. General Fund, One Time			
3. Uniform School Fund - Education Fund			
3. Transportation Fund			
4. Collections			
5. Other Funds (List Below)			
6. Local Funds			
7. TOTAL	\$ -	\$ -	\$ -
By Expenditure Category			
1. Salaries, Wages and Benefits			
2. Travel			
3. Current Expenses			
4. D.P. Current Expenses			
5. Capital Outlay			
6. D.P. Capital Outlay			
7. Other (Specify)			
8. TOTAL	\$ -	\$ -	\$ -

C. IMPACT IN FUTURE YEARS?

<u>Randy Raphael</u>	<u>Specialist</u>	<u>Education</u>	<u>538-7802</u>
Prepared By	Title	Agency	Phone #

<u>1/30/2008</u>
Date

D. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase**E. Expenditure Impact Details (*Ties to totals in Section C*)**

Since this input was originally submitted, clarification of the sponsor's intent has been received: USOE Deputy Superintendent Larry Shumway "talked to the sponsor and she indicated that the periodic visits stated on line 81 will be changed to once every five years versus 'periodically.' " (Larry Newton, email 1/29/2008). This suggests that the enhanced accountability requirements of the bill can be handled in the two-year horizon the fiscal note at the current staffing level. Otherwise, the analysis remains the same.

F. No Fiscal Impact or Will Not Require Additional Appropriations?**G. If Bill Carries Its Own Appropriation:****H. Impact on Local Governments, Businesses, Associations, and Individuals**Local Governments:

There will be no appreciable impact within the USOE, but school districts which have authorized charters will now have to establish and support independent boards for their governance and dedicate staff to visits, reporting, and the management of a cyclic review process in accordance with State Board rule. Since the authorizing of a charter school is at the discretion of the district, any costs associated with these new accountability rules are appropriately borne locally. In the 2008-2009 school year, 11 of the 67 charter schools in operation will have been district authorized.

Businesses and Associations:Individuals:

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

This fiscal note input draft does not imply endorsement of this bill by the State Board of Education or USOE.